

For FY2009-10 Using FY08 Expenditures

34 Park 0612 Livingston Elem

			EXC	cluded Costs	
Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
(\mathbf{A})	(B)	(C)	(D)	(E)	(F)
4,725,811.03	4,708,811.03	0.00	17,000.00	0.00	0.00
378,115.81	378,115.81	0.00	0.00	0.00	0.00
114,805.07	114,805.07	0.00	0.00	0.00	0.00
153,374.24	153,374.24	0.00	0.00	0.00	0.00
111,494.45	111,494.45			0.00	0.00
648,966.41	634,121.41		•	0.00	0.00
			•		0.00
			· · · · · · · · · · · · · · · · · · ·		0.00
					0.00
·	· · · · · · · · · · · · · · · · · · ·				0.00
· · · · · · · · · · · · · · · · · · ·	·				0.00
	,				0.00
					0.00
7,4/1,036.64	7,227,461.79	189,064.85	54,510.00	0.00	0.00
XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
XXXXXXXXX					
7,471,036.64					
		Preliminary Rate	Adjusted Rate		
ivided by B] 189,064.85/7,22	27,461.79	2.62%	%		
sted C divided by Adjusted E	3]		%		
		2.62%	%		
0% if no FY08 rate		8.30%	8.30%		
otract C2 from C1		-5.68%	%		
justment					
			<u> </u>		
	Your Preliminary Rate Is	0.00%	%		
	Expenditures (A) 4,725,811.03 378,115.81 114,805.07 153,374.24 111,494.45 648,966.41 196,600.82 783,719.85 226,757.44 76,010.09 49,153.43 rices 1,405.00 7,471,036.64 XXXXXXXXXXX XXXXXXXXXX 7,471,036.64 ivided by B] 189,064.85/7,22	Expenditures (A) (B)	Expenditures	Total Expenditures	Expenditures

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



For FY2009-10 Using FY08 Expenditures

34 Park 0613 Park H S

					Exc	cluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditur	e Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instru	uction	2,545,456.19	2,539,456.19	0.00	6,000.00	0.00	0.00
21XX Supp	ort Services - Students	132,945.01	132,945.01	0.00	0.00	0.00	0.00
221X Impr	ovement of Instruction Services	49,774.66	49,774.66	0.00	0.00	0.00	0.00
222X Educ	ational Media Services	120,260.41	120,260.41	0.00	0.00	0.00	0.00
23XX Supp	ort Services - General Administration	141,643.35	141,643.35	0.00	0.00	0.00	0.00
24XX Supp	ort Services - School Administration	349,348.06	344,598.06	0.00	4,750.00	0.00	0.00
25XX Supp	ort Services - Business	165,923.11	0.00	165,923.11	0.00	0.00	0.00
26XX Oper	ation and Maintenance of Plant Services	755,506.98	592,005.38	0.00	163,501.60	0.00	0.00
27XX Stude	ent Transportation Services	488,986.65	398,559.79	0.00	90,426.86	0.00	0.00
31XX Food	Services	509,842.42	509,842.42	0.00	0.00	0.00	0.00
34XX Extra	ncurricular - Activities	2,915.83	2,915.83	0.00	0.00	0.00	0.00
	ncurricular - Athletics	206,695.34	206,695.34	0.00	0.00	0.00	0.00
4XXX Facil	ities Acquisition and Construction Services	39,594.54	0.00	XXXXXXXXX	39,594.54	0.00	0.00
Totals		5,508,892.55	5,038,696.44	165,923.11	304,273.00	0.00	0.00
Direct Costs I	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indi	rect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Tota	als	5,508,892.55					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	by B] 165,923.11/5,03	8,696.44	3.29%	%		
Line B	Requested Indirect Cost Rate [Adjusted C	divided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.29%	%		
	C2 Enter FY08 rate (10.09%) or 0.00% if	no FY08 rate		10.09%	10.09%		
	If C2 is -0-, enter -0-, otherwise subtract C	2 from C1		-6.80%	%		
Line D	Final Rate After Carry Forward Adjustmen	nt					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	0.00%	%		



For FY2009-10 Using FY08 Expenditures

34 Park 0614 Gardiner Elem

					Excluded Costs		
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	ction	754,519.58	754,519.58	0.00	0.00	0.00	0.00
	rt Services - Students	33,570.13	33,570.13	0.00	0.00	0.00	0.00
221X Impro	vement of Instruction Services	4,193.09	4,193.09	0.00	0.00	0.00	0.00
	tional Media Services	100,880.85	100,880.85	0.00	0.00	0.00	0.00
	rt Services - General Administration	106,878.81	106,878.81	0.00	0.00	0.00	0.00
	rt Services - School Administration	39,537.14	39,537.14	0.00	0.00	0.00	0.00
	rt Services - Business	68,826.74	0.00	61,046.43	0.00	0.00	0.00
•	tion and Maintenance of Plant Services	195,381.26	195,381.26	0.00	0.00	0.00	0.00
27XX Studer	nt Transportation Services	42,219.70	42,219.70	0.00	0.00	0.00	0.00
31XX Food S		151,202.47	151,202.47	0.00	0.00	0.00	0.00
	eurricular - Activities	7,687.42	7,687.42	0.00	0.00	0.00	0.00
35XX Extrac	eurricular - Athletics	21,009.99	21,009.99	0.00	0.00	0.00	0.00
Totals		1,525,907.18	1,457,080.44	61,046.43	0.00	0.00	0.00
Direct Costs Re	eclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indir	ect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Total	s	1,525,907.18					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	l by B] 61,046.43/1,457	,080.44	4.19%	%		
Line B	Requested Indirect Cost Rate [Adjusted Cost Ra	divided by Adjusted B	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			4.19%	%		
	C2 Enter FY08 rate (4.57%) or 0.00% if	no FY08 rate		4.57%	4.57%		
	If C2 is -0-, enter -0-, otherwise subtract	C2 from C1		-0.38%	%		
Line D	Final Rate After Carry Forward Adjustme Line A or B plus/minus Line C	ent					
	If Line D is negative, enter -0		Your Preliminary Rate Is	3.81%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



For FY2009-10 Using FY08 Expenditures

34 Park 0617 Cooke City Elem

					Exc	cluded Costs	
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	etion	52,946.70	52,946.70	0.00	0.00	0.00	0.00
21XX Suppor	rt Services - Students	939.24	939.24	0.00	0.00	0.00	0.00
23XX Suppor	rt Services - General Administration	3,396.92	3,396.92	0.00	0.00	0.00	0.00
25XX Suppor	rt Services - Business	8,495.08	0.00	8,495.08	0.00	0.00	0.00
26XX Operat	tion and Maintenance of Plant Services	4,986.89	4,986.89	0.00	0.00	0.00	0.00
27XX Studen	nt Transportation Services	4,793.24	4,793.24	0.00	0.00	0.00	0.00
4XXX Facilit	ies Acquisition and Construction Services	23.00	0.00	XXXXXXXXX	23.00	0.00	0.00
62XX Resour	rces Transferred to Other School Districts or		0.00	XXXXXXXXX	828.80	0.00	0.00
Totals		76,409.87	67,062.99	8,495.08	851.80	0.00	0.00
Direct Costs Re	eclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indire	ect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Total	s	76,409.87					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 8,495.08/67,062	.99	12.67%	%		
Line B	Requested Indirect Cost Rate [Adjusted C d	livided by Adjusted B]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			12.67%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C	t					
	If Line D is negative, enter -0		Your Preliminary Rate Is	12.67%	%		



For FY2009-10 Using FY08 Expenditures

		34 Park	0620 Pine Creek E	lem			
					Exc	cluded Costs	
Expenditu	are Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Inst		187,412.19	186,301.87	0.00	1,110.32	0.00	0.00
	oport Services - Students	4,167.44	4,167.44	0.00	0.00	0.00	0.00
	ucational Media Services	4,382.69	4,382.69	0.00	0.00	0.00	0.00
23XX Sur	oport Services - General Administration	5,667.50	5,667.50	0.00	0.00	0.00	0.00
24XX Sur	pport Services - School Administration	2,706.67	2,706.67	0.00	0.00	0.00	0.00
-	oport Services - Business	15,406.78	0.00	15,406.78	0.00	0.00	0.00
	eration and Maintenance of Plant Services	37,803.85	37,803.85	0.00	0.00	0.00	0.00
	dent Transportation Services	18,790.81	8,540.81	0.00	10,250.00	0.00	0.00
	tracurricular - Athletics	1,033.45	1,033.45	0.00	0.00	0.00	0.00
	cilities Acquisition and Construction Services	13,190.06	0.00	XXXXXXXXXXXX	13,190.06	0.00	0.00
Totals		290,561.44	250,604.28	15,406.78	24,550.38	0.00	0.00
Direct Costs	s Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or In	direct Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted To	otals	290,561.44					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	by B] 15,406.78/250,6	504.28	6.15%	%		
Line B	Requested Indirect Cost Rate [Adjusted C	divided by Adjusted B	3]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			6.15%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if n	o FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C	C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment	nt					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Your Preliminary Rate Is

6.15%

Line A or B plus/minus Line C If Line D is negative, enter -0-.



For FY2009-10 Using FY08 Expenditures

		34 Park	0635 Springdale E	lem			
					Exc	cluded Costs	
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditu	re Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Inst	truction	61,656.77	61,656.77	0.00	0.00	0.00	0.00
21XX Sup	pport Services - Students	1,014.00	1,014.00	0.00	0.00	0.00	0.00
221X Imp	provement of Instruction Services	1,515.00	1,515.00	0.00	0.00	0.00	0.00
222X Edu	ucational Media Services	530.75	530.75	0.00	0.00	0.00	0.00
-	oport Services - General Administration	3,432.14	3,432.14	0.00	0.00	0.00	0.00
-	oport Services - Business	5,943.13	0.00	5,943.13	0.00	0.00	0.00
-	eration and Maintenance of Plant Services	11,775.36	11,775.36	0.00	0.00	0.00	0.00
	sources Transferred to Other School Districts or	110.79	0.00	XXXXXXXXXX	110.79	0.00	0.00
Totals		85,977.94	79,924.02	5,943.13	110.79	0.00	0.00
Direct Costs	Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Inc	direct Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted To	otals	85,977.94					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided b	y B] 5,943.13/79,924	.02	7.44%	%		
Line B	Requested Indirect Cost Rate [Adjusted C d	livided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			7.44%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if no	FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment	t					

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.

Your Preliminary Rate Is

Line A or B plus/minus Line C If Line D is negative, enter -0-.

%

7.44%



For FY2009-10 Using FY08 Expenditures

34 Park 1191 Gardiner H S

				Excluded Costs		
	Total	Direct and	Indirect	Capital	Debt	
	Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction	583,690.76	575,002.54	0.00	8,688.22	0.00	0.00
21XX Support Services - Students	29,127.30	29,127.30	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	46.59	46.59	0.00	0.00	0.00	0.00
222X Educational Media Services	100,678.29	100,678.29	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	122,422.39	122,422.39	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	47,737.61	47,737.61	0.00	0.00	0.00	0.00
25XX Support Services - Business	68,943.39	0.00	61,164.91	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	191,330.03	191,330.03	0.00	0.00	0.00	0.00
27XX Student Transportation Services	47,664.35	47,664.35	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	42,241.99	42,241.99	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	100,572.68	100,572.68	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,323.62	1,323.62	XXXXXXXXX	0.00	0.00	0.00
Totals	1,335,779.00	1,258,147.39	61,164.91	8,688.22	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals	1,335,779.00					
			Preliminary Rate	Adjusted Rate		
Line A Preliminary Indirect Cost Rate [C divided	by B] 61,164.91/1,258	3,147.39	4.86%	%		
Line B Requested Indirect Cost Rate [Adjusted C	divided by Adjusted B	3]		%		
Line C Carry Forward Adjustment:						
C1 Enter greater of line A or B			4.86%	%		
C2 Enter FY08 rate (6.40%) or 0.00% if n	o FY08 rate		6.40%	6.40%		
If C2 is -0-, enter -0-, otherwise subtract C	2 from C1		-1.54%	%		
Line D Final Rate After Carry Forward Adjustmen	nt					
Line A or B plus/minus Line C						
If Line D is negative, enter -0		Your Preliminary Rate Is	3.32%	%		



For FY2009-10 Using FY08 Expenditures

34 Park	1215 A	rrowhead	l Elem
---------	--------	----------	--------

					Exc	eluded Costs	
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	tion	688,912.50	688,912.50	0.00	0.00	0.00	0.00
21XX Suppor	t Services - Students	464.95	464.95	0.00	0.00	0.00	0.00
221X Improv	rement of Instruction Services	80.97	80.97	0.00	0.00	0.00	0.00
23XX Suppor	t Services - General Administration	23,067.58	23,067.58	0.00	0.00	0.00	0.00
	t Services - School Administration	126,849.78	126,849.78	0.00	0.00	0.00	0.00
	t Services - Business	36,441.72	0.00	33,996.02	0.00	0.00	0.00
•	ion and Maintenance of Plant Services	136,851.42	116,783.17	0.00	20,068.25	0.00	0.00
	t Transportation Services	57,160.74	57,160.74	0.00	0.00	0.00	0.00
31XX Food S		51,200.86	51,200.86	0.00	0.00	0.00	0.00
-	urricular - Activities	10,222.50	10,222.50	0.00	0.00	0.00	0.00
Totals		1,131,253.02	1,074,743.05	33,996.02	20,068.25	0.00	0.00
Direct Costs Re	classified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indire	ect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals	S	1,131,253.02					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	l by B] 33,996.02/1,074	,743.05	3.16%	%		
Line B	Requested Indirect Cost Rate [Adjusted Cost Ra	C divided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			3.16%	%		
	C2 Enter FY08 rate (0.00%) or 0.00% if	no FY08 rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract	C2 from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustme Line A or B plus/minus Line C	ent					
	If Line D is negative, enter -0		Your Preliminary Rate Is	3.16%	%		



For FY2009-10 Using FY08 Expenditures

34 Park 1227 Shields Valley Elem

					Exc	cluded Costs	
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure	Function	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruc	etion	759,674.01	756,959.01	0.00	2,715.00	0.00	0.00
21XX Suppo	rt Services - Students	29,031.64	29,031.64	0.00	0.00	0.00	0.00
221X Impro	vement of Instruction Services	4,398.77	4,398.77	0.00	0.00	0.00	0.00
222X Educa	tional Media Services	26,874.06	26,874.06	0.00	0.00	0.00	0.00
23XX Suppo	rt Services - General Administration	62,687.62	57,394.22	5,293.40	0.00	0.00	0.00
24XX Suppo	rt Services - School Administration	105,044.94	104,346.20	698.74	0.00	0.00	0.00
	rt Services - Business	62,189.30	0.00	61,738.30	0.00	0.00	0.00
	tion and Maintenance of Plant Services	134,712.18	134,712.18	0.00	0.00	0.00	0.00
27XX Studer	nt Transportation Services	190,930.48	190,930.48	0.00	0.00	0.00	0.00
31XX Food S		138,907.53	134,177.09	911.94	3,818.50	0.00	0.00
34XX Extrac	eurricular - Activities	1,861.06	1,861.06	0.00	0.00	0.00	0.00
	eurricular - Athletics	13,163.33	13,163.33	0.00	0.00	0.00	0.00
	ies Acquisition and Construction Services	35,745.08	0.00	XXXXXXXXXX	35,745.08	0.00	0.00
Totals		1,565,220.00	1,453,848.04	68,642.38	42,278.58	0.00	0.00
Direct Costs Ro	eclassified Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indir	ect Costs Reclassified as Excluded	XXXXXXXXX					
Adjusted Total	s	1,565,220.00					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided	by B] 68,642.38/1,453	,848.04	4.72%	%		
Line B	Requested Indirect Cost Rate [Adjusted C	divided by Adjusted B	5]		%		
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			4.72%	%		
	C2 Enter FY08 rate (5.92%) or 0.00% if n	o FY08 rate		5.92%	5.92%		
	If C2 is -0-, enter -0-, otherwise subtract C	2 from C1		-1.20%	%		
Line D	Final Rate After Carry Forward Adjustme	nt					
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	3.52%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



For FY2009-10 Using FY08 Expenditures

34 Park 1228 Shields Valley H S

					EXC	cluded Costs	
		Total Expenditures	Direct and Unallowable Costs	Indirect Costs	Capital Outlay	Debt Financing	Other
Expenditure Function	on	(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction		520,892.25	520,892.25	0.00	0.00	0.00	0.00
21XX Support Service	s - Students	31,466.80	31,466.80	0.00	0.00	0.00	0.00
221X Improvement of	Instruction Services	683.01	683.01	0.00	0.00	0.00	0.00
222X Educational Me	dia Services	26,363.81	26,363.81	0.00	0.00	0.00	0.00
	s - General Administration	60,323.71	60,323.71	0.00	0.00	0.00	0.00
24XX Support Service	s - School Administration	76,073.93	74,454.15	1,619.78	0.00	0.00	0.00
25XX Support Service		65,819.58	0.00	65,763.18	0.00	0.00	0.00
	Maintenance of Plant Services	139,929.19	139,210.71	718.48	0.00	0.00	0.00
27XX Student Transpo	ortation Services	112,370.72	112,370.72	0.00	0.00	0.00	0.00
31XX Food Services		9,285.94	9,285.94	0.00	0.00	0.00	0.00
34XX Extracurricular		20,986.27	20,986.27	0.00	0.00	0.00	0.00
35XX Extracurricular		64,630.88	64,630.88	0.00	0.00	0.00	0.00
	sition and Construction Services	19,075.58	0.00	XXXXXXXXX	19,075.58	0.00	0.00
Totals		1,147,901.67	1,060,668.25	68,101.44	19,075.58	0.00	0.00
Direct Costs Reclassified	d Indirect Costs	XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs	Reclassified as Excluded	XXXXXXXXX					
Adjusted Totals		1,147,901.67					
				Preliminary Rate	Adjusted Rate		
Line A Prelimi	nary Indirect Cost Rate [C divided	by B] 68,101.44/1,060),668.25	6.42%	%		
Line B Reques	ted Indirect Cost Rate [Adjusted C	divided by Adjusted B	3]		%		
Line C Carry F	Forward Adjustment:						
C1 Ent	er greater of line A or B			6.42%	%		
C2 Ent	er FY08 rate (6.52%) or 0.00% if n	o FY08 rate		6.52%	6.52%		
If C2 is	s -0-, enter -0-, otherwise subtract C	C2 from C1		-0.10%	%		
	ate After Carry Forward Adjustme	nt					
	or B plus/minus Line C						
If Line	D is negative, enter -0		Your Preliminary Rate Is	6.32%	%		

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, 28, 29 and the indirect cost recovery project in Fund 15 may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination. A detailed listing of accounts is available upon request. Call Paul Taylor at 444-1257.



For FY2009-10 Using FY08 Expenditures

34 Park	9700 Park	County	Coop

					Excluded Costs		
		Total	Direct and	Indirect	Capital	Debt	
		Expenditures	Unallowable Costs	Costs	Outlay	Financing	Other
Expenditure Function		(A)	(B)	(C)	(D)	(E)	(F)
1XXX Instruction		7,262.58	7,262.58	0.00	0.00	0.00	0.00
21XX Support Services - Students		190,807.44	190,807.44	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services		21,400.16	21,400.16	0.00	0.00	0.00	0.00
23XX Support Services - General Administration		13,150.00	13,150.00	0.00	0.00	0.00	0.00
24XX Support Services - School Administration		221,818.68	221,818.68	0.00	0.00	0.00	0.00
25XX Support Services - Business		26,121.35	0.00	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services		7,334.47	7,334.47	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or		72,684.27	0.00	XXXXXXXXXX	72,684.27	0.00	0.00
Totals		560,578.95	461,773.33	0.00	72,684.27	0.00	0.00
Direct Costs Reclassified Indirect Costs		XXXXXXXXX			XXXXXXXXX	XXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded		XXXXXXXXX					
Adjusted Totals		560,578.95					
				Preliminary Rate	Adjusted Rate		
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/461,773.33			0.00%	%		
Line B Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]				%			
Line C	Carry Forward Adjustment:						
	C1 Enter greater of line A or B			0.00%	%		
	C2 Enter FY08 rate () or 0.00% if no FY08	rate		0.00%	0.00%		
	If C2 is -0-, enter -0-, otherwise subtract C2	from C1		0.00%	%		
Line D	Final Rate After Carry Forward Adjustment						
	Line A or B plus/minus Line C						
	If Line D is negative, enter -0		Your Preliminary Rate Is	0.00%	%		